

Consumer Action's Housing Project,
April 1, 2020 - March 31, 2021

| Expense Category | Expenses: April-March, 4/1/20-3/31/21 |
|--|---|
| Salaries | 30,345.18 |
| Fringe Benefits | 3,145.85 |
| Taxes | 1,921.28 |
| Labor Total | 35,412.31 |
| Consultants: Computers | 747.80 |
| Dues & Fees | 481.10 |
| Insurance | 67.63 |
| Postage & Shipping | 190.58 |
| Printing & Copying | 117.22 |
| Rent & Parking | 3,611.33 |
| Supplies | 16.71 |
| Telephone & Internet | 234.60 |
| Translations | 0.00 |
| Utilities | 34.29 |
| Non-Labor Total | 5,501.26 |
| Labor plus Non-Labor | 40,913.57 |
| Contribution to COVID-19 project for housing related issues | 25,550.00 |
| Total Expenses | 66,463.57 |
| Project Balance, 3/31/2020 | 451,315.83 |
| Total Expenses | 66,463.57 |
| Project Balance, 3/31/2021 | 384,852.26 |
| Percentage spent | 3% |